

**SWINK SCHOOL DISTRICT
BOARD OF EDUCATION
WORK SESSION**

June 12, 2017

6:00 p.m.

Present: David Cobb, Marty Fleischacker

1. Preliminary Budget

Janell Wood presented the 2017-2018 Budget for review.

Preliminary budgets were delivered to the board by the May 31st deadline.

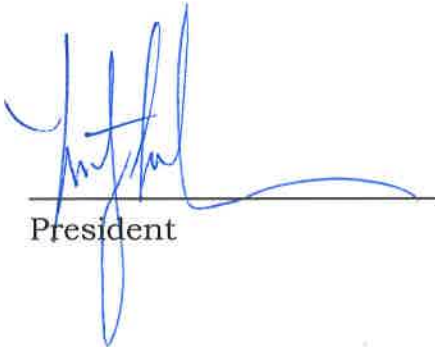
Each funds revenue and expenditure reported.

The negative factor is a continuing issue. Discussion was held about the student count used to build the budget, and that not all of the to be hired staff are represented that placeholders with a best guess on salaries were used.

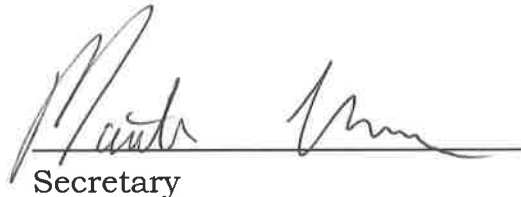
Matt Gardner entered prior to the end of the budget presentation.

2. Colorado Department of Education Transparency Website

Janell Wood showed the board the CDE transparency website that is Scheduled for public view July 1st. This website allows for the public Access to all of the school districts and BOCES's prior year audited financial information. It also allows for the comparison between districts.



President



Secretary